



Town Council Meeting
May 1, 2025

A quorum being duly present, President Craig Tamash called the May 1, 2025, Town Council meeting to order at 6:00 P.M.

An announcement was made by President Tamash regarding the meeting being televised live and questioning if anyone was actively taping the session to please make their presence known. This session is recorded and broadcast on Channel 8 or Channel 1072.

PRESENT: Charles Bloom, Seth Burdick, Kristine Clark, John Crow, Matthew Levesque (6:15 P.M.), Betty Ludtke, Jeffrey Mendes, Paul Neary, Paula Schnepf, Craig Tamash, Kristin Terkelsen **ZOOM:** Felicia Penn **ABSENT:** Gordon Starr

Councilor Ludtke introduced and welcomed Army veteran Roland Roy to lead the pledge of allegiance followed by President Tamash with a moment of silence for the memory of former Chief of Police Neil Nightingale. Councilor Crow read aloud from Neil Nightingale's obituary

PUBLIC COMMENT:

None

ZOOM:

None

Close Public Comment

COUNCIL RESPONSE TO PUBLIC COMMENT: NONE

TOWN MANAGER'S COMMUNICATIONS: (Pre-Recorded) The Town Manager's report has been pre-recorded and is available to the Town Council and the public. The report will be prepared in written form and posted on the Town Manager's website. The Town Manager and staff will be available to answer any questions regarding the report as presented. **(Exhibit A)**

- Fiscal Year 2026 Capital Budget – update
- The Cape Cod & Islands Wastewater Trust Fund – update
- General Obligation bond issue – update
- Cybersecurity Incident Management Plan – letter from Lieutenant Governor Driscoll congratulating the Town on completing its training
- Minor modifications and upgrades to wind farm cable chamber located at Covell's Beach
- Hyannis Water System acquired 20 years ago this month from the Barnstable Water Company
- Kate Maldonado, Senior Planner will provide an update on the Local Comprehensive Plan (LCP), Housing Production Plan and Community Development Block Grants (CDBG).
- Andy Clayburn, Assistant Town Manager will provide an update on the Quality-of-life working group that is focused on enforcement matters across all Town departments.

President Tamash explained Town Council was going to be differing from the usual roll call vote on all open and close procedures. There will be no roll call votes to open and close an agenda

items.

ACT ON PUBLIC SESSION MINUTES:

Upon a motion duly made and seconded, it was voted to accept the minutes of April 17, 2025, as presented.

VOTE: PASSES 11 YES, 1 ABSTENTION (MENDES)

ROLL CALL: BLOOM, BURDICK, CLARK, CROW, LEVESQUE, LUDTKE, NEARY, PENN, TAMASH, SCHNEPP, TERKELSEN

COMMUNICATIONS - from elected officials, boards, committees and staff, commission reports, correspondence and announcements:

- **District Attorney Robert Galibois update**
(Galibois) Gave an update of all the activities happening at the District Attorney level, with human trafficking and elder fraud being the 2 biggest issues.

Council Discussion:

(Clark) Asked if a council letter of support would be helpful. (Galibois) Yes if the council would consider a letter of support that would be deeply appreciated. (Tamash) We will put that on the May 15th agenda. (Ludtke) Very impressive.

(Tamash) Wished for a speedy recovery for Councilor Starr. (Schnepp) Discussed the Mill Billy Breakfast on May 4th between 8 A.M. – 10 A.M. (Bloom) Read aloud an article from the Telegraph newspaper. The article compared Cape Cod to Cape Ann, which emphasized the beauty of Cape Ann without the visitors. He felt the article was alarming and that progress can be a double-edged sword. (Tamash) There is a LCP public meeting on May 8th. This will be the last LCP meeting.

2025-151 APPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION INTRO: 04/17/2025, 05/01/2025

Upon a motion duly made and seconded it was

RESOLVED: That the Town Council appoints the following individuals to a multiple-member Board/Committee/Commission: **Historical Commission:** Andrew Fisher, as a regular member to a term expiring 06/30/2027; **Housing Committee:** Joseph Taccogna, as a regular member, to a term expiring 06/30/2026; **Human Services Committee:** Patrick Downey, as a regular member to a term expiring 06/30/2026; **Mid Cape Cultural Council:** Mary Bianco, as a regular member, to a term expiring 06/2026

VOTE: PASSES 12 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, PENN, TAMASH, SCHNEPP, TERKELSEN

2025-152 TRANSFER ORDER IN THE AMOUNT OF \$9,000 TO FUND REPAIRS TO THE POLICE DEPARTMENT'S NAUSET BOAT AND PURCHASE REDACTION SOFTWARE ASSOCIATED WITH BODY WORN CAMERAS INTRO: 05/01/2025

Chief of Police Jean Challis gave the rationale.

Upon a motion duly made and seconded it was

RESOLVED: That the amount of **\$9,000** be transferred from the Fiscal Year 2025 Police Department Personnel Budget to the Fiscal Year 2025 Police Department Operating Expense Budget for the purpose of funding repairs to the flooring in the Nauset Police Boat and

purchasing a license for redaction software necessary to enable the Department to properly respond to public records requests related to Body Worn Cameras.

VOTE: PASSES 12 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, PENN, TAMASH, SCHNEPP, TERKELSEN

2025-153 TRANSFER ORDER IN THE AMOUNT OF \$124,507 TO FUND THE PURCHASE OF OFFICE FURNISHINGS AND THE REDESIGN OF OFFICE SPACE AT THE POLICE DEPARTMENT FACILITY INTRO: 05/01/2025

Chief of Police Jean Challis gave the rationale.

Council Discussion:

(Neary) What are the vacancies within the department. (Challis) There are 14 vacancies and 24 people who are not working due to deployment or injury. (Neary) Any candidates in the pipeline (Challis) We have 3 but they will not be road ready until summer.

Upon a motion duly made and seconded it was

RESOLVED: That the amount of **\$124,507** be transferred from the Fiscal Year 2025 Police Department Personnel Budget to the Fiscal Year 2025 Police Department Operating Capital Budget for the purpose of funding the purchase of office furnishings and the redesign of office space at the Police Department facility located at 1200 Phinney's Lane, Hyannis.

VOTE: PASSES 12 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, PENN, TAMASH, SCHNEPP, TERKELSEN

2025-154 TRANSFER ORDER IN THE AMOUNT OF \$19,800 TO FUND THE PURCHASE OF NAVIGATION EQUIPMENT AND BOAT TRAILER FOR THE MARINE AND ENVIRONMENTAL AFFAIRS DEPARTMENT INTRO: 05/01/2025

Derek Lawson, Director of Marine and Environmental Affairs gave the rationale with Brian Taylor, Harbor Master.

Council Discussion:

(Ludtke) Why is the HH80 buoy being removed (Lawson) Explained his department was not in favor of the removal of the two buoys, the Hyannis and the Barnstable welcome buoys. He noted comments are given and hopefully they will hear our concerns as the buoys are very important. (Terkelsen) Why are we putting money in an older boat (Lawson) The 2007 Parker boat is our workforce boat. The navigation purchase is a plug and play which can be moved to another boat. We can use the trailer with other boats. (Clark) Would a letter of support from the Council help deter the removal of the 2 buoys (Lawson) Yes

Upon a motion duly made and seconded it was

RESOLVED: That the amount of **\$19,800** be transferred from the Fiscal Year 2025 Marine and Environmental Affairs Department Personnel Budget to the Fiscal Year 2025 Marine and Environmental Affairs Department Operating Expense Budget for the purpose of funding the replacement of navigation equipment and boat trailer.

VOTE: PASSES 12 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, PENN, TAMASH, SCHNEPP, TERKELSEN

2025-155 AUTHORIZATION TO CONTRACT FOR AND EXPEND A FISCAL YEAR 2025 GRANT IN THE AMOUNT OF \$3,928 FROM RESTORE AMERICA'S ESTUARIES FOR THE PURPOSE OF FUNDING THE PURCHASE OF WATER QUALITY EQUIPMENT AND PLANTINGS FOR STORMWATER SWALES INTRO: 05/01/2025

Dan Santos, Director of Public Works gave the rationale.

Upon a motion duly made and seconded it was

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a Fiscal Year 2025 Grant from Restore America's Estuaries, a non-profit organization, in the amount of **\$3,928** for the purpose of purchasing water quality equipment for the Town's estuaries and ponds monitoring programs and plantings for stormwater swales.

VOTE: PASSES 12 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, PENN, TAMASH, SCHNEPP, TERKELSEN

2025-156 RESOLVE APPROVING AN EXEMPTION UNDER M.G.L. CHAPTER 268A, SECTION 20(d) INTRO: 05/01/2025

Karen Nober, Town Attorney gave the rationale. She explained Gregory Egan is an unpaid member of the Town's Waterways Committee, and that position was designated by the Town Council as a "special municipal employee" position. Mr. Egan holds the position of President of Crosby Yacht Yard has a financial interest in the contract. (Nober) Mentioned If the Council does not approve the exemption, Mr. Egan will not enter into this contract with Marine and Environmental Affairs Department.

Council Discussion:

(Schnepp) What is the fiscal impact. (Nober) This is a new contract with this company. (Taylor) We do not currently have a license or contract in this marina. This is a new arrangement. I did contact/inquiry at all 3 marinas regarding acquiring usage of a slip.

Upon a motion duly made and seconded it was

RESOLVED: That the Town Council does hereby approve an exemption of Gregory Egan's financial interest in a municipal contract under M.G.L. c. 268A, section 20(d), as further described in the attached disclosure filed by Mr. Egan with the Town Council and authorizes the Town Council President to sign the Ethics Commission form approving such exemption on behalf of the Town Council.

VOTE: PASSES 12 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, PENN, TAMASH, SCHNEPP, TERKELSEN

2025-181 TRANSFER ORDER IN THE AMOUNT OF \$293,138 TO FUND THE PURCHASE OF FOUR POLICE VEHICLES INTRO: 05/01/2025

Chief of Police Jean Challis gave the rationale.

Council Discussion:

(Neary) Comments from constituents regarding the color of the black Tahoe's. The new cruisers are a proud look. (Challis) The vehicles are wrapped, and we have moved away from the blue as it was too expensive. This was a heated discussion but ultimately the best decision for the money. (Crow) Will the new vehicles be tricked out (Challis) Yes all vehicles will be completely outfitted.

Upon a motion duly made and seconded it was

RESOLVED: That the amount of **\$293,138** be transferred from the Fiscal Year 2025 Police Personnel Budget to the Fiscal Year 2025 Police Department Operating Capital Budget for the purpose of funding the purchase of four (4) police vehicles.

VOTE: PASSES 12 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, PENN, TAMASH, SCHNEPP, TERKELSEN

2025-182 APPROPRIATION ORDER IN THE AMOUNT OF \$978,000 FOR THE PRESERVATION AND RESTORATION WORK AT THE WEST BARNSTABLE RAILROAD DEPOT LOCATED AT 2469 MEETINGHOUSE WAY, WEST BARNSTABLE INTRO: 05/01/2025

Upon a motion duly made and seconded it was

WHEREAS, as authorized by the Town Council pursuant to Item No. 2023-204, approved on July 20, 2023, the Town of Barnstable entered into a 99-year lease agreement, dated October 1, 2024, with the Parker Lombard Trust under which the Town leases from the Trust, for nominal consideration, the West Barnstable Railroad Depot building and surrounding 0.48± acres of land located at 2469 Meetinghouse Way, being Assessor Parcel Map 155, Parcel 043;

WHEREAS, under the lease agreement, as lessee, the Town is responsible, subject to appropriation, for the maintenance of the leased premises, including the depot building; and

WHEREAS, at its February 25, 2025 meeting, the Community Preservation Committee (CPC) unanimously voted to recommend approval of \$792,000 for historic preservation and restoration work on the depot building, as described in the application made to the CPC by the Town's Department of Public Works;

WHEREAS, the proposed work requires an additional \$186,000, which would be appropriated from General Fund reserves;

NOW, THEREFORE, IT IS ORDERED: That, pursuant to the provisions of the Community Preservation Act, G.L. c. 44B, the amount of \$792,000 shall be appropriated first from the Historic Preservation Fund within the Community Preservation Fund and second from the Community Preservation Undesignated Fund, and that the amount of \$186,000 shall be appropriated and provided from the General Fund reserves for a total appropriation of **\$978,000**, for preservation and restoration work at the West Barnstable Railroad Depot building located at 2469 Meetinghouse Way in West Barnstable; and that the Town Manager is authorized to contract for and expend the appropriation made available for this purpose, subject to oversight by the Community Preservation Committee.

VOTE: REFER TO PUBLIC HEARING ON 06/05/2025 - PASSES 12 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, PENN, TAMASH, SCHNEPP, TERKELSEN

2025-183 APPROPRIATION ORDER IN THE AMOUNT OF \$1,350,000 IN COMMUNITY PRESERVATION FUNDS FOR THE PURPOSE OF ACQUIRING A CONSERVATION RESTRICTION ON 10.3± ACRES OF OPEN SPACE AT 30 AND 31 CROCKERS NECK ROAD, COTUIT INTRO: 05/01/2025

Upon a motion duly made and seconded it was

ORDERED: That pursuant to the provisions of the Community Preservation Act, G.L. c. 44B, the amount of **\$1,350,000** be appropriated from the funds set aside for Open Space and Recreation within the Community Preservation Fund and secondly from the Community Preservation Undesignated Fund for the purpose of the Town, acting by and through its Town Manager, acquiring a perpetual Conservation Restriction (CR) from Barnstable Land Trust, Inc. on 1.01 acres of land located at 30 Crockers Neck Road, Cotuit, Barnstable, shown as Assessors Map 020, Parcel 093, Lot 001, and 9.3 acres± of land located at 31 Crockers Neck Road, Cotuit, Barnstable, shown as a portion of Assessors Map 020, Parcel 097, for conservation, recreation, and open space purposes pursuant to G.L. c. 184, sections 31-32, and subject to Article 97 of the Amendments to the Massachusetts Constitution. The Town Council hereby approves the CR pursuant to G.L. c. 184, section 32, authorizes the Town Manager to negotiate the terms of the final CR in substantially the form attached hereto and subject to minor changes to be made by the Secretary of Energy and Environmental Affairs, and authorizes the Town Council President to sign the CR on the Town Council's behalf. It is further ordered that the Town Manager is authorized to expend the amount appropriated on behalf of the Town for the acquisition of the CR, subject to oversight by the Community Preservation Committee, and to accept, negotiate, execute, receive, deliver and record any written instruments to effectuate this Order and complete this transaction.

VOTE: REFER TO PUBLIC HEARING ON 06/05/2025 - PASSES 12 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, PENN, TAMASH, SCHNEPP, TERKELSEN

Jump to 2025-123

2025-123 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$1,000,000 FOR THE PURPOSE OF FUNDING THE BARNSTABLE UNITED ELEMENTARY SCHOOL HVAC EQUIPMENT REPLACEMENT DESIGN PROJECT AS OUTLINED IN THE FISCAL YEAR 2026 – FISCAL YEAR 2030 CAPITAL IMPROVEMENT PLAN INTRO: 04/03/2025, 04/17/2025, 05/01/2025

Sara Ahern, Superintendent of Barnstable Schools gave the rationale. She spoke about 17 projects and their upkeep maintenance and repair. She introduced Doug Boulanger, Director of Facilities Management, Katri Mullaly, Deputy Director of Facilities, and Chris Dwelley, Deputy Finance Director of Schools.

Open public hearing seeing no one and no one on zoom close public hearing

Councilor Discussion:

(Ludtke) Please give more insight into the mold issue. (Ahern) Discussed the indoor air quality, the heating, ventilation and air conditioning (HVHC) upgrades. She noted some areas are beyond life expectancy and with maintenance this will improve the air quality. (Boulanger) added the HVHC needs to be redesigned to be adequate for this building. (Schnepp) Is there grant funding with this project. (Ahern) No not this project. (Schnepp) What are the fuel sources for the HVHC (Boulanger) in the future it might go electric (Neary) HVHC is expensive need to focus on repairs and the timing of the work. If there are school closings needed to finish the work make sure there is a penalty clause in the contract.

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$1,000,000** be appropriated for the purpose of funding the Barnstable United Elementary School HVAC Equipment Replacement Design Project as outlined in the Fiscal Year 2026 – Fiscal Year 2030 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$1,000,000** under

and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 12 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, PENN, TAMASH, SCHNEPP, TERKELSEN

2025-124 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$500,000 FOR THE PURPOSE OF FUNDING THE BARNSTABLE HIGH SCHOOL GYM FLOOR REPLACEMENT PROJECT AS OUTLINED IN THE FISCAL YEAR 2026 – FISCAL YEAR 2030 CAPITAL IMPROVEMENT PLAN
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Sara Ahern, Superintendent of Barnstable Schools gave the rationale with Doug Boulanger, Director of Facilities Management.

Councilor Discussion:

(Clark) Can the floors be recycled (Boulanger) No

Open public hearing

Ken Barbosa had concerns about the speeding of cars in Barnstable, He urged the council to utilize speed traps.

no one on zoom close public hearing

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$500,000** be appropriated for the purpose of funding the Barnstable High School Gym Floor Replacement Project as outlined in the Fiscal Year 2026 – Fiscal Year 2030 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$500,000** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 12 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, PENN, TAMASH, SCHNEPP, TERKELSEN

2025-125 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$550,000 FOR THE PURPOSE OF FUNDING THE BARNSTABLE HIGH SCHOOL CULINARY KITCHEN PHASE II PROJECT AS OUTLINED IN THE FISCAL YEAR 2026 – FISCAL YEAR 2030 CAPITAL IMPROVEMENT PLAN INTRO: 04/03/2025, 04/17/2025, 05/01/2025
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Sara Ahern, Superintendent of Barnstable Schools gave the rationale with Doug Boulanger, Director of Facilities Management.

Open public hearing seeing no one, no one on zoom close public hearing

Council Discussion:

(Terkelsen) When will the students be able to participate in this culinary kitchen. (Ahern) October timeframe with skills culinary course. (Levesque) This kitchen culinary project is such an important part of the economy

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$550,000** be appropriated for the purpose of funding the Barnstable High School Culinary Kitchen Phase II Project as outlined in the Fiscal Year 2026 – Fiscal Year 2030 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$550,000** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 12 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, PENN, TAMASH, SCHNEPP, TERKELSEN

Councilor Levesque recused himself from agenda item 2025-126

2025-126 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$3,000,000 FOR THE PURPOSE OF FUNDING THE BARNSTABLE HIGH SCHOOL PERFORMING ARTS CENTER UPGRADE PROJECT AS OUTLINED IN THE FISCAL YEAR 2026 – FISCAL YEAR 2030 CAPITAL IMPROVEMENT PLAN INTRO: 04/03/2025, 04/17/2025, 05/01/2025

Sara Ahern, Superintendent of Barnstable Schools gave the rationale with Doug Boulanger, Director of Facilities Management.

Open public hearing seeing no one, no one on zoom, close public hearing

Councilor Discussion:

(Burdick) With the tariffs and all other financial issues possibly facing the Town budget were any projects reconsidered for cost savings. (Ahern) We looked at all the projects and the budget, but we decided to take nothing off as all projects are needed. (Crow) What were the net revenues for the last three years for the performing arts center. (Schnepp) What is the status of the use of the building (Ahern) The long-term lease with the Barnstable Symphony expires June 30th of this year. (Neary) This is the most expensive item in the budget (Mendes) What is the marketing for this place (Mullaly) Explained here was no active marketing plan. (Mendes) Mentioned it was hard to rent the space from the school department.

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$3,000,000** be appropriated for the purpose of funding the Barnstable High School Performing Arts Center Upgrade Project as outlined in the Fiscal Year 2026 – Fiscal Year 2030 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$3,000,000** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 11 YES 1 RECUSE (LEVESQUE)

ROLL CALL: BLOOM, BURDICK, CLARK, CROW, LUDTKE, MENDES, NEARY, PENN, TAMASH, SCHNEPP, TERKELSEN

Councilor Levesque returned to the dais

Break 8:04 p.m. – 8:15 p.m.

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2025-127 APPROPRIATION ORDER IN THAT THE AMOUNT OF \$200,000 FOR THE PURPOSE OF FUNDING THE BARNSTABLE WEST BARNSTABLE ELEMENTARY SCHOOL GYMNASIUM FLOOR REPLACEMENT PROJECT AS OUTLINED IN THE FISCAL YEAR 2026 – FISCAL YEAR 2030 CAPITAL IMPROVEMENT PLAN INTRO: 04/03/2025, 04/17/2025, 05/01/2025

Sara Ahern, Superintendent of Barnstable Schools gave the rationale, with Doug Boulanger, Director of Facilities Management.

Open public hearing seeing no one, no one on zoom, close public hearing

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$200,000** be appropriated for the purpose of funding the Barnstable West Barnstable Elementary School Gymnasium Floor Replacement Project as outlined in the Fiscal Year 2026 – Fiscal Year 2030 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$200,000** be provided from the General Fund Reserves; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 12 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, PENN, TAMASH, SCHNEPP, TERKELSEN

2025- 128 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$250,000 FOR THE PURPOSE OF FUNDING THE BARNSTABLE PUBLIC SCHOOLS DISTRICT WIDE MECHANICAL UPGRADES PROJECT AS OUTLINED IN THE FISCAL YEAR 2026 – FISCAL YEAR 2030 CAPITAL IMPROVEMENT PLAN INTRO: 04/03/2025, 04/17/2025, 05/01/2025

Doug Boulanger, Director of Facilities Management, gave the rationale with Sara Ahern, Superintendent of Barnstable Schools

Open public hearing seeing no one, no one on zoom, close public hearing

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$250,000** be appropriated for the purpose of funding the Barnstable Public Schools District Wide Mechanical Upgrades Project as outlined in the Fiscal Year 2026 – Fiscal Year 2030 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$250,000** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 12 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, PENN, TAMASH, SCHNEPP, TERKELSEN

2025-129 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$350,000 FOR THE PURPOSE OF FUNDING THE BARNSTABLE PUBLIC SCHOOLS DISTRICT WIDE HVAC REPAIRS PROJECT AS OUTLINED IN THE FISCAL YEAR 2026 – FISCAL YEAR 2030 CAPITAL IMPROVEMENT PLAN INTRO: 04/03/2025, 04/17/2025, 05/01/2025

Doug Boulanger, Director of Facilities Management, gave the rationale with Sara Ahern, Superintendent of Barnstable Schools

Open public hearing seeing no one, no one on zoom, close public hearing

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$350,000** be appropriated for the purpose of funding the Barnstable Public Schools District Wide HVAC Repairs Project as outlined in the Fiscal Year 2026 – Fiscal Year 2030 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$350,000** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 12 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, PENN, TAMASH, SCHNEPP, TERKELSEN

2025-130 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$250,000 FOR THE PURPOSE OF FUNDING THE BARNSTABLE INTERMEDIATE SCHOOL GYM FLOOR REPLACEMENT PROJECT AS OUTLINED IN THE FISCAL YEAR 2026 – FISCAL YEAR 2030 CAPITAL IMPROVEMENT PLAN INTRO: 04/03/2025, 04/17/2025, 05/01/2025
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Doug Boulanger, Director of Facilities Management, gave the rationale with Sara Ahern, Superintendent of Barnstable Schools

Open public hearing seeing no one, no one on zoom, close public hearing

Councilor Discussion:

(Terkelsen) When would this happen (Boulanger) Fall of 2026 (Ludtke) In-kind rubber or wood (Boulanger) Wood

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$250,000** be appropriated for the purpose of funding the Barnstable Intermediate School Gym Floor Replacement Project as outlined in the Fiscal Year 2026 – Fiscal Year 2030 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$250,000** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 12 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, PENN, TAMASH, SCHNEPP, TERKELSEN

2025-131 APPROPRIATION ORDER IN THE AMOUNT OF \$162,700 FOR THE PURPOSE OF FUNDING THE BARNSTABLE INTERMEDIATE SCHOOL LIBRARY FLOOR REPLACEMENT PROJECT AS OUTLINED IN THE FISCAL YEAR 2026 – FISCAL YEAR 2030 CAPITAL IMPROVEMENT PLAN INTRO: 04/03/2025, 04/17/2025, 05/01/2025

Doug Boulanger, Director of Facilities Management, gave the rationale with Sara Ahern, Superintendent of Barnstable Schools

Open public hearing seeing no one, no one on zoom, close public hearing

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$162,700** be appropriated for the purpose of funding the Barnstable Intermediate School Library Floor Replacement Project as outlined in the Fiscal Year 2026 – Fiscal Year 2030 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$162,700** be provided from the General Fund Reserves; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 12 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, PENN, TAMASH, SCHNEPP, TERKELSEN

2025-132 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$2,100,000 FOR THE PURPOSE OF FUNDING THE BARNSTABLE INTERMEDIATE SCHOOL ROOFTOP UNIT REPLACEMENT PROJECT AS OUTLINED IN THE FISCAL YEAR 2026 – FISCAL YEAR 2030 CAPITAL IMPROVEMENT PLAN INTRO: 04/03/2025, 04/17/2025, 05/01/2025

Doug Boulanger, Director of Facilities Management, gave the rationale with Sara Ahern, Superintendent of Barnstable Schools

Open public hearing seeing no one, no one on zoom, close public hearing

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$2,100,000** be appropriated for the purpose of funding the Barnstable Intermediate School Rooftop Unit Replacement Project as outlined in the Fiscal Year 2026 – Fiscal Year 2030 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$2,100,000** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 12 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, PENN, TAMASH, SCHNEPP, TERKELSEN

2025-133 APPROPRIATION ORDER IN THE AMOUNT OF \$80,000 FOR THE PURPOSE OF FUNDING THE DEMOLITION OF OLD PORTABLES PROJECT AS OUTLINED IN THE FISCAL YEAR 2026 – FISCAL YEAR 2030 CAPITAL IMPROVEMENT PLAN INTRO: 04/03/2025, 04/17/2025, 05/01/2025

Sara Ahern, Superintendent of Barnstable Schools gave the rationale, with Doug Boulanger, Director of Facilities Management

Open public hearing seeing no one, no one on zoom, close public hearing

Councilor Penn has left Zoom and the meeting

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$80,000** be appropriated for the purpose of funding the Demolition of Old Portables Project as outlined in the Fiscal Year 2026 – Fiscal Year 2030 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$80,000** be provided from the General Fund Reserves; and that

the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 11 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, TAMASH, SCHNEPP, TERKELSEN

2025-134 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$507,600 FOR THE PURPOSE OF FUNDING THE BARNSTABLE HIGH SCHOOL EXHAUST FAN REPLACEMENT PROJECT AS OUTLINED IN THE FISCAL YEAR 2026 – FISCAL YEAR 2030 CAPITAL IMPROVEMENT PLAN

Sara Ahern, Superintendent of Barnstable Schools gave the rationale with Doug Boulanger, Director of Facilities Management.

Open public hearing seeing no one, no one on zoom, close public hearing

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$507,600** be appropriated for the purpose of funding the Barnstable High School Exhaust Fan Replacement Project as outlined in the Fiscal Year 2026 – Fiscal Year 2030 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$507,600** under and pursuant to M.G.L. c. 44, §7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 11 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, TAMASH, SCHNEPP, TERKELSEN

2025-135 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$900,000 FOR THE PURPOSE OF FUNDING THE BARNSTABLE UNITED ELEMENTARY SCHOOL BUILDING ENVELOPE UPGRADE PROJECT AS OUTLINED IN THE FISCAL YEAR 2026 – FISCAL YEAR 2030 CAPITAL IMPROVEMENT PLAN INTRO: 04/03/2025, 04/17/2025, 05/01/2025

Sara Ahern, Superintendent of Barnstable Schools gave the rationale, with Doug Boulanger, Director of Facilities Management

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$900,000** be appropriated for the purpose of funding the Barnstable United Elementary School Building Envelope Upgrade Project as outlined in the Fiscal Year 2026 – Fiscal Year 2030 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$900,000** under and pursuant to M.G.L. c. 44, §7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 11 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, TAMASH, SCHNEPP, TERKELSEN

2025-136 APPROPRIATION ORDER IN THE AMOUNT OF \$50,000 FOR THE PURPOSE OF FUNDING THE BARNSTABLE HIGH SCHOOL LOCKER ROOM RENOVATIONS PROJECT AS OUTLINED IN THE FISCAL YEAR 2026 – FISCAL YEAR 2030 CAPITAL IMPROVEMENT PLAN INTRO: 04/03/2025, 04/17/2025, 05/01/2025

Sara Ahern, Superintendent of Barnstable Schools gave the rationale, with Doug Boulanger, Director of Facilities Management

Open public hearing seeing no one, no one on zoom, close public hearing

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$50,000** be appropriated for the purpose of funding the Barnstable High School Locker Room Renovations Project as outlined in the Fiscal Year 2026 – Fiscal Year 2030 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$50,000** be provided from the General Fund Reserves; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 11 YES

ROLL CALL: BLOOM, BURDICK, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, TAMASH, SCHNEPP, TERKELSEN

Councilor Burdick left the dais and the meeting

2025-137 APPROPRIATION ORDER IN THE AMOUNT OF \$160,000 FOR THE PURPOSE OF FUNDING THE BARNSTABLE PUBLIC SCHOOL NETWORK INFRASTRUCTURE REPLACEMENT AND UPGRADE PROJECT AS OUTLINED IN THE FISCAL YEAR 2026 – FISCAL YEAR 2030 CAPITAL IMPROVEMENT PLAN INTRO: 04/03/2025, 04/17/2025, 05/01/2025

Sara Ahern, Superintendent of Barnstable Schools gave the rationale with Doug Boulanger, Director of Facilities Management.

Open public hearing seeing no one, no one on zoom, close public hearing

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$160,000** be appropriated for the purpose of funding the Barnstable Public School Network Infrastructure Replacement and Upgrade Project as outlined in the Fiscal Year 2026 – Fiscal Year 2030 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$160,000** be provided from the General Fund Reserves; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 10 YES

ROLL CALL: BLOOM, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, TAMASH, SCHNEPP, TERKELSEN

2025-138 APPROPRIATION ORDER IN THE AMOUNT OF \$200,000 FOR THE PURPOSE OF FUNDING THE BARNSTABLE PUBLIC SCHOOL SECURITY CAMERA UPGRADE PROJECT AS OUTLINED IN THE FISCAL YEAR 2026 – FISCAL YEAR 2030 CAPITAL IMPROVEMENT PLAN INTRO: 04/03/2025, 04/17/2025, 05/01/2025

Doug Boulanger, Director of Facilities Management gave the rationale with Sara Ahern, Superintendent of Barnstable Schools.

Open public hearing seeing no one, no one on zoom, close public hearing

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$200,000** be appropriated for the purpose of funding the Barnstable Public School Security Camera Upgrade Project as outlined in the Fiscal Year 2026 – Fiscal Year 2030 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$200,000** be provided from the General Fund Reserves; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 10 YES

ROLL CALL: BLOOM, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, TAMASH, SCHNEPP, TERKELSEN

2025-139 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$500,500 FOR THE PURPOSE OF FUNDING THE BARNSTABLE WEST BARNSTABLE ELEMENTARY SCHOOL ROOF REPLACEMENT PROJECT AS OUTLINED IN THE FISCAL YEAR 2026 – FISCAL YEAR 2030 CAPITAL IMPROVEMENT PLAN INTRO: 04/03/2025, 04/17/2025, 05/01/2025

Sara Ahern, Superintendent of Barnstable Schools gave the rationale with Doug Boulanger, Director of Facilities Management.

Open public hearing seeing no one, no one on zoom, close public hearing

Upon a motion duly made and seconded it was

ORDERED: That the amount of **\$500,500** be appropriated for the purpose of funding the Barnstable West Barnstable Elementary School Roof Replacement Project as outlined in the Fiscal Year 2026 – Fiscal Year 2030 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$500,500** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

VOTE: PASSES 10 YES

ROLL CALL: BLOOM, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, TAMASH, SCHNEPP, TERKELSEN

(Clark) reminded the Council of the upcoming Cape and Islands Municipal Leaders Association meeting to be held on Nantucket Island. The deadline to sign up to attend the event is May 2nd. The visit will be to the compost facility where there is a 95 percent recycling rate for Nantucket Island.

VOTED TO ADJOURN:

VOTE: PASSES 10 YES

ROLL CALL: BLOOM, CLARK, CROW, LEVESQUE, LUDTKE, MENDES, NEARY, TAMASH, SCHNEPP, TERKELSEN

Adjourned at 9:15 PM

Respectfully submitted,

Janet E. Murphy

Assistant Town Clerk

NEXT MEETING: May 15, 2025

Exhibits:

- A. Town Manager Strategic Plan Update
- B. District Attorney Robert J. Galibois Update